

STRATEGIC PLANNING LIST

Below is the list of projects discussed at the Special City Council meeting on April 9, 2018.

Projects were broken into three groups: Current Ongoing Concerns, Capital Outlay Equipment/Improvements, and Future Projects.

Current Ongoing Concerns

- Due to the age of the Swimming Pool, needed renovations to keep pool usable - \$1,000,000
- Barnett Park Dredging - public safety issue - \$500,000
- "A" Street Park - need renovations if city keeps park - \$50,000
- Karrer Park Restrooms - \$100,000
- Cemetery Shop Expansion - \$40,000
- Cemetery Roads - \$100,000
- Barnett Park Roads - \$285,000
- Barnett Shelter House Improvements - \$100,000
- Ball Park Parking Lot - \$165,000
- Elks Tennis Court Improvements - unknown dollar amount
- West 5th Street Water Main/Street Improvements \$1,000,000
- Ongoing Street maintenance concerns
- Establishing the necessary General Fund Reserves, auditors suggest a minimum of enough to cover two to three months expenses - currently have \$725,000, which is just a little over one month - budget includes \$75,000 transfer to this reserve
- Jaycee Ball Complex - Concession/Media Area
- Overall renovation at the Jaycee Ball Complex and Felling Field - (netting, backstops, fencing)
- Felling Field Restrooms
- Dog Park at East 11th & "C"
- Needed maintenance of the aging Water and Sewer system lines
- Expansion of Walking Trails
- Development of Old Landfill
 - Use Landfill property for Dog Park and the Dog Park area for practice ball fields and soccer fields
- Entrance signs
- Improvements to Old Highway 6 & 34 leading to Transfer Station

Capital Outlay Equipment/Improvements

- Auditorium - Replace Stage Curtains - \$25,000
 - Lobby Tile - \$17,800
- Police - Vehicle - \$27,500
 - Radio Equipment - \$100,000
 - Sniper Rifle - \$2,750

- Fire - Basic Rope Rescue Equipment - \$10,000
 - Radio Replacement - \$32,000
- Ambulance - Ambulance Replacement \$205,000
- Civil Defense - Replace Outdoor Warning Sirens - \$107,000
- Street - Sweeper Replacement - \$210,000
 - Mower Replacement - \$30,000
 - Skid Loader Replacement - \$60,000
- Cemetery - Mini Excavator - \$65,000
 - Mower - \$25,000
- Parks - Dillmans Corner Irrigation - \$4,000
 - Mower - \$30,000
- Ball Parks - ABI Force - \$20,000
 - Mower - \$30,000
- Airport - Electric Gate - \$10,000

Total Capital Improvements/Equipment - \$1,011,050

Future Projects

- New swimming pool - estimated cost of \$3.5 to \$4 million

Pool Committee recommends utilizing the current site, infrastructure is already there does not include a splash pad - estimated cost \$285,000/ recycling the water would double the cost

How does the City finance the continued costs of maintenance

Need to take into consideration the educational purposes of a pool also - water safety, swim team

Need to have something unique to draw people to town to use the pool

Possibly include a “Lazy River”

Needs to be affordable for family use

Possibly heated

Covered pool

May need to look outside the box at a combined facility indoor/outdoor pool would give the ability to utilize more of the year, instead of just the two months

Combine with the YMCA

Combined services with the YMCA may save money - are they interested - concerns of locations and logistics

See more study completed on combining the two -- may be real opportunities for savings

Possible structure to include pool and ability to open up for a theater/musical events

Need to look at something that can be used 365 days a year

Bond issue estimates were presented for a \$3.5 and \$4.5 million project - with terms of 10, 12, and 15 years. Annual payments range from a low of \$290,000 to a high of \$511,000.
- Auditorium Project Renovation

Proposal presented in the feasibility study for a community/conference center facility - included removing current balcony area, installing retractable seating, theater design, addition to the north to include kitchen area - estimated cost \$4.5 million

- Who will manage the auditorium
- Dedicated sledding area
- Possibility of utilizing the old landfill as a site
- Making all necessary updates on the airport - important for economic development
- Ongoing repair and maintenance of city streets must be continued
- More concerned about the things that have not been done for a number of years because the City did not have enough revenue
- Construction of a new Softball/Baseball Complex would possibly do more for economic development than a new swimming pool
- Sidewalks, curb and gutter repairs (City and private)